

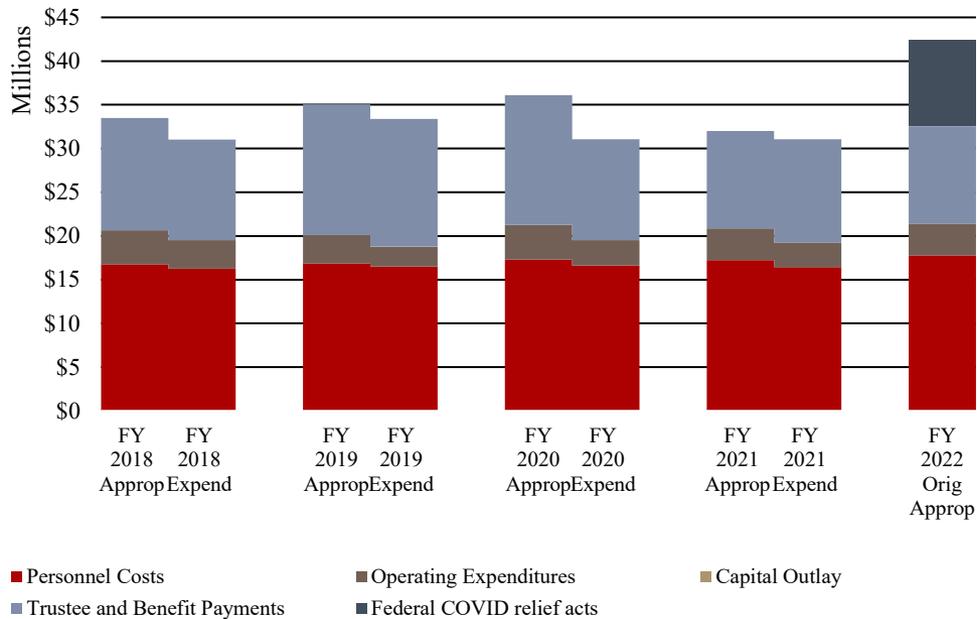


LBB 2-71

Agency Summary & Statutory Authority

ADULT MENTAL HEALTH: Services in Idaho are community-based, consumer-guided, and organized through a system of care for adult citizens who experience serious and persistent mental illness.

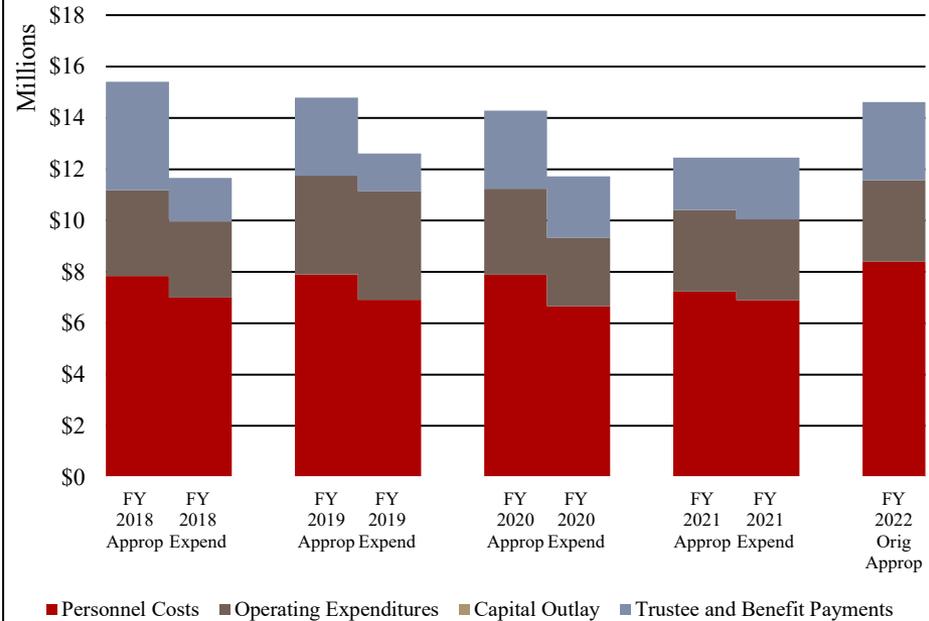
Adult Mental Health: Total Appropriation and Actual Expenditures



- Adult Mental Health Program contains 209.56 FTP
 - FY 2021 Total Appropriation all funds: \$32,016,700
 - 87% General Fund; 12% federal funds; 1% dedicated funds

CHILDREN'S MENTAL HEALTH: The Children's Mental Health Program provides assessment and evaluation, clinical case management, hospitalization, residential treatment, and therapeutic foster care for children with serious emotional disturbances.

Children's Mental Health: Total Appropriation and Actual Expenditures



- Children's Mental Health Program contains 97.67 FTP
 - FY 2021 Total Appropriation all funds: \$12,457,500
 - 57% General Fund, 42% federal funds; 1% dedicated funds